

Office of the Chief Operating Officer



Page Left Intentionally Blank

Office of the Chief Operating Officer

The Capital Improvements Program Emergency Reserve annual allocation provides an immediate source of funding for public works contracts in order to respond quickly to an emergency or natural disaster.

Emergency Project funding is under the purview of the Chief Operating Officer who must approve use of the funds.

2012 CIP Accomplishments

As a result of the Fiscal Year 2012 Mid-year Appropriation Adjustments, per City Resolution R-307312 approved on March 14, 2012, this project was funded by the General Fund.

Office of the Chief Operating Officer

Office of the Chief Operating Officer: Capital Improvement Projects

Department and Project	Prior Fiscal Years	FY2013 Proposed	Future Fiscal Years	Project Total
CIP Emergency Reserve / ABT00006	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Office of the Chief Operating Officer Totals	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000

Office of the Chief Operating Officer
Bldg - Other City Facility / Structures

CIP Emergency Reserve / ABT00006

Council District: Citywide	Priority Score: Annual
Community Plan: Citywide	Priority Category: Annual
Project Status: Released	Contact Information: Nagelvoort, James
Duration: 2010 - 2020	619-533-5100
Improv Type: Betterment	jnagelvoort@sandiego.gov

Description: This annual allocation provides funding for urgent repairs due to an emergency or natural disaster.

Justification: This annual allocation provides an immediate source of funding for public works contracts in order to respond quickly to an emergency or natural disaster.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with applicable community plans and is in conformance with the City's General Plan.

Schedule: Projects will be scheduled as-needed.

Summary of Project Changes: As a result of the Fiscal Year 2012 Mid-year Appropriation Adjustments, per City Resolution R-307312 approved on March 14, 2012, this project will receive \$1,000,000 in CIP Contributions from General Fund.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2013	FY 2013 Anticipated	FY 2014	FY 2015	FY 2016	FY 2017	Future FY	Unidentified Funding	Project Total
CIP Contributions from General Fund	400265	0	0	0	1,000,000	0	0	0	0	0	0	1,000,000
Total		0	0	0	1,000,000	0	0	0	0	0	0	1,000,000



Page Intentionally Left Blank